




Management Controller H/F

 permanent

 Boulogne-Billancourt (92)

PRESENTATION

Peters Surgical, a French company, develops, produces and markets sterile single-use medical devices for the operating room and intended for surgeons.

As a European leader in medical devices, we have more than 750 employees worldwide. Our international dimension allows us to distribute our products in more than 90 countries.

As part of its CSR policy and aware of climate issues, Peters Surgical is voluntarily committed to a sustainable development approach in order to reduce its impact on the environment.

Joining Peters Surgical means joining a dynamic structure and participating in the development of a company in full expansion.

In this capacity, we are looking for a:

Management Controller M/F – Permanent Contract

DESCRIPTION OF MISSIONS

Reporting to the Management Control Manager and working closely with the operational teams, your main missions revolve around:

1. Monthly Reports:

- Monthly Accounting Closing (Interface with Accounting, Operational)
- Based on actual data from several information sources: production, analysis and presentation of Monthly Reporting (actual data + estimates)
- Support for hub managers in margin, price and performance analyses

2. Management control and advice to operational staff:
 - Understanding the different flows and functions of the company, their needs, constraints and objectives
 - Analysis of Business Unit income statements
 - Development of dashboards to monitor activities and budget revisions
 - Formulation of corrective actions and proposals for improvements to achieve objectives, dissemination of a results culture to operational staff
3. Budget process:
 - Participation in budgetary processes and forecasts
 - Support and challenge operational staff during the preparation of the budget and forecasts
 - Measuring the gaps between forecasts and actual results, analyzing the causes to enable improvements
4. Inventory Management:
 - Monthly assessment of stocks and depreciation
 - Support and challenge operational staff during the preparation of the budget and forecasts
 - Monitoring of destruction and inventories (France sites)

SKILLS

You are organized, dynamic, and rigorous., You have very good communication skills, are able to work with people from different professions and hierarchical levels., Method, responsiveness and rigor will be your allies in this position., The strength of proposal and initiatives are undeniable qualities to succeed in this position., You master Excel, Power BI and knowledge of ERP – IFS would be a plus.

YOUR PROFILE

- **Experience:**
You have 3-4 years of experience in a similar position.
- **Training:**
Graduate of a Master's degree from a Business School with a specialty in Management Control/Finance
- **Languages:**
Proficiency in English is essential, both written and oral.
- **Additional information:**
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